CONFIDENTIAL

DD/A 75-4243

Approved For Release 2000/04/18 : CIA-RDP81-00261R000500050002-4



OCP-M75-098 29 August 1975

MEMORANDUM FOR: Chief, DD/A Plans Staff

25X1A 25X1A SUBJECT

Most Cost Effective Range of Student/Conferee

Utilization,

25X1A

1. In response to a verbal request from your staff, an examination of the costs involved in accommodating students at was undertaken recently with the goal of determining the most cost effective number of students or conferees who could be accommodated.

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2. All things considered, it has been determined that 75 students is the optimum number considering present manpower resources. Although facilities for more students and conferees are available, sustained higher numbers would require an increase in support personnel, mess attendents, maids, etc. at both locations.

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Chief, Programs & Budget Staff, OC

SECRET UNCIASOMED FOR Release and 0/04/18 : CIA-RDP81-00261R00050005000 ROUTING AND RECORD SHEET Cost Effective Range of Student/Conferee Utilization, 25X1A OCP-M75-098 FROM: Chief, P&B Staff, OC 6731 29 August 1975 COMMENTS (Number each comment to show from whom TO: (Officer designation, room number, and OFFICER'S to whom. Draw a line across column after each comment.) FORWARDED RECEIVED Blake raised tens question During the deview of Fy 1976 Objetus 1. Chief, DD/A Plans Staff 8 SHP 1975 7D-02 Headquarters 8 SEP 1975 8 SEP 107 Mr. Blake 9 SEP 1975 25X1A 7. 9. 10. 11. 12. 13. 15.

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